



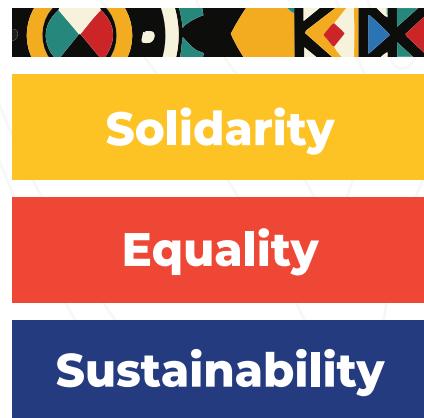
THE PRESIDENCY

AMENDMENTS TO THE
ANNUAL PERFORMANCE PLAN

2025/2026



THE PRESIDENCY
REPUBLIC OF SOUTH AFRICA





ANNEXURE A

AMENDMENTS TO THE PRESIDENCY ANNUAL PERFORMANCE PLAN 2025/26

I. Amendments to the Annual and Quarterly Tables

The amendments were made to the following indicators in the annual and quarterly tables:

- 1) Indicator 2.7.1
- 2) Indicator 2.9.1
- 3) Indicator 4.8.1
- 4) Indicator 1.11.1

2. Amendments to the Technical Indicator Descriptions (TIDs)

The amendments were made to the following indicators in the Technical Indicator Descriptions:

- 1) Indicator 1.9.1
- 2) Indicator 1.11.1
- 3) Indicator 2.2.1
- 4) Indicator 2.5.1
- 5) Indicator 2.6.1
- 6) Indicator 2.11.1
- 7) Indicator 2.12.1
- 8) Indicator 2.14.1
- 9) Indicator 3.3.1
- 10) Indicator 4.4.1
- 11) Indicator 4.4.2
- 12) Indicator 4.4.3
- 13) Indicator 4.4.4

ANNEXURE A

I. AMENDMENTS TO THE ANNUAL AND QUARTERLY TABLES

PROGRAMME I: ADMINISTRATION

ANNUAL TARGETS

KPI	PROPOSED CORRECTIONS	OUTPUT INDICATOR	ANNUAL TARGET
2.7.1	CURRENT	Number of reports on district and provincial oversight visits by the President or delegated representative	40% of scheduled district oversight visits conducted by the President or a delegated representative
	CORRECTION	Number of reports on district and provincial oversight visits by the President or delegated representative	2x reports on district and provincial oversight visits by the President or delegated representative

QUARTERLY TARGETS

KPI	PROPOSED CORRECTIONS	OUTPUT INDICATOR	ANNUAL TARGET	Q1	Q2	Q3	Q4
2.7.1	CURRENT	Number of reports on district and provincial oversight visits by the President or delegated representative	1 x report on district and provincial oversight visits by the President or delegated representative	-	1 x report on district and provincial oversight visits by the President or delegated representative	-	2 x reports on district and provincial oversight visits by the President or delegated representative
	CORRECTION	Number of reports on district and provincial oversight visits by the President or delegated representative	2 x reports on district and provincial oversight visits by the President or delegated representative	-	1 x report on district and provincial oversight visits by the President or delegated representative	-	1 x report on district and provincial oversight visits by the President or delegated representative
2.9.1	CURRENT	Percentage implementation of the Programme of Action on service delivery and DDM's work	80% implementation of ODP activities in terms of the Programme of Action on service delivery and DDM's work.	25% implementation of ODP activities in terms of the Programme of Action on service delivery and DDM's work.	45% implementation of ODP activities in terms of the Programme of Action on service delivery and DDM's work.	70% implementation of ODP activities in terms of the Programme of Action on service delivery and DDM's work.	80% implementation of ODP activities in terms of the Programme of Action on service delivery and DDM's work.
	CORRECTION	Percentage implementation of the Programme of Action on service delivery and DDM's work	80% implementation of the Programme of Action on service delivery and DDM's work	25% implementation of the Programme of Action on service delivery and DDM's work	45% implementation of the Programme of Action on service delivery and DDM's work	70% implementation of the Programme of Action on service delivery and DDM's work	80% implementation of the Programme of Action on service delivery and DDM's work
4.8.1	CURRENT	Development of the Head of Public Administration operating model	-	-	Draft Head of Public Administration model developed	-	Final head of Public Administration operating model developed
	CORRECTION	Head of Public Administration (HOPA) operating mode developed and approved	Approved Head of Public Administration (HOPA) operating model	-	Draft Head of Public Administration model developed	-	Approved Head of Public Administration (HOPA) operating model



ANNEXURE A

PROGRAMME 3: POLICY AND RESEARCH SERVICES

KPI	PROPOSED CORRECTIONS	OUTPUT INDICATOR	ANNUAL TARGET
1.11.1	CURRENT	Develop a Digital Data Collection Tool for investment policy analysis and advice	Digital Data Collection Tool for investment policy analysis and advice developed for implementation
	CORRECTION	Digital data collection tool for investment policy analysis and advice developed for implementation	Digital data collection tool for investment policy analysis and advice developed for implementation

QUARTERLY TARGETS

KPI	PROPOSED CORRECTIONS	OUTPUT INDICATOR	ANNUAL TARGET	Q1	Q2	Q3	Q4
1.11.1	Current	Digital data collection tool used to develop investment policy analysis and advice briefing note	Digital Data Collection Tool for investment policy analysis and advice developed for implementation	-	Approved framework on the digital data collection tool for investment analysis and advice	Data collection tool for investment analysis and advice piloted	Digital Data Collection Tool for investment policy analysis and advice developed for implementation
	Correction	Digital data collection tool for investment policy analysis and advice developed for implementation	Digital Data Collection Tool for investment policy analysis and advice developed for implementation	-	Approved framework on the digital data collection tool for investment analysis and advice	Data collection tool for investment analysis and advice piloted	Digital Data Collection Tool for investment policy analysis and advice developed for implementation

2. AMENDMENTS TO THE TECHNICAL INDICATOR DESCRIPTIONS (TIDS)

ADMINISTRATION

Indicator Title 2.2.1	Percentage of targets in the business partnership Programme of Action on track
Definition	<p>A Government Business partnership has been set up to partner on key focal areas that include energy, logistics, crime and corruption and employment.</p> <p>Progress in the implementation of action items arising from the engagements are then tracked, as responsible stakeholders are tasked with implementation.</p> <p>The percentage reported will reflect the progress on the implementation of the business partnership Programme of Action.</p> <p>The PMO Unit will produce a status report on the actions outlined in the Business Partnership Programme of Action. The measurement of actions that are on track will be determined based on the PMO report, which records the status of each action as either in progress or completed.</p> <p>On track refers to actions that are progressing in accordance with the Business Partnership Programme of Action and within the set timelines. This classification includes actions that are either 'in progress' or 'completed'. Actions classified as 'on track' are expected to achieve their intended targets within the targeted period, with no significant delays or risks impacting delivery.</p>
Source of Data	<p>Any of the following:</p> <ul style="list-style-type: none"> • Register of agreed action items/Business Partnership Programme of Action. • Minutes. • Presentations on identified actions. • Media Statements. • President remarks or speech.
Method of Calculation/Assessment	<p>Calculation</p> <p>Total number of actions on track (actions that are either in progress or completed) in the business partnership action plan/total number of actions in the business partnership Programme of Action *100</p>
Means of Verification	<p>Verify the:</p> <ul style="list-style-type: none"> • Assess the percentage of the actions on track in the business partnership action plan.
Assumptions	The partnership with Business on Focal areas is conducted as planned.
Disaggregation of Beneficiaries (where applicable)	Not applicable.
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Cumulative (year-end).
Reporting Cycle	Biannually (Q2 and Q4)
Desired Performance	40% of targets in the business partnership Programme of Action on track by Q4
Indicator Responsibility	Branch Head: Office of the President



Indicator Title 2.5.1		Percentage of annual milestones of the JET Implementation Plan on track
Definition	<p>The Just Energy Transition (JET) Implementation Plan is supported under the Programme Management Office in The Presidency. Cabinet approved the implementation plan at the end of 2023. While not directly responsible for implementation, the PMO provides overall coordination and implementation support. It provides support to the JET Inter-Ministerial Committee. The team engages with implementers, escalates challenges, provides support to fast-track progress, and provides analyses of implementation challenges, and recommendations of measures to address them. For the purpose of ensuring clear measurability and effective implementation of the JET Implementation Plan, the JET PMU will develop annual milestones for the 2025 calendar year, based on the short-term objectives outlined in the JET Implementation Plan.</p> <p>Progress updates on the implementation of the milestones will be produced by the JET PMU Unit. The measurement of milestones that are on track will be determined based on the JET PMU report, which records the status of each milestone/intervention as either on track, completed with further work required or completed with no further work required.</p> <p>On track refers to milestones that are progressing in accordance with the Annual Milestone Plan for 2025 and within the set timelines. This classification includes milestones that are on track, those that have been completed but require further work, and those that have been completed with no further work required.</p> <p>The JET Implementation Plan is prepared from January to December 2025 and will be reported biannually on six months progress.</p>	
Source of Data	<p>Source of Data Any of the following:</p> <ul style="list-style-type: none"> Minutes. Agendas. Briefing and/or advisory notes. Presentations. Annual JET Milestones Plan for 2025 	
Method of Calculation/Assessment	<p>Method of Calculation/Assessment Calculation:</p> <p>Quarter 2: Number of milestones on track/completed with no further work required, and completed with further work required as at 30 June in the Annual JET milestones Plan for 2025/total number of milestones in the Annual JET milestones for 2025 *100</p> <p>Quarter 4: Number of milestones on track/completed with no further work required, and completed with further work required as at 31 December 2025 in the Annual JET milestones Plan for 2025/total number of milestones in the Annual JET milestones for 2025 *100</p>	
Means of Verification	<p>Verify the:</p> <p>Assess the milestones in the Annual JET Milestones Plan for 2025 that are on track, completed but require further work, and completed with no further work required, as part of the implementation of the JET Implementation Plan.</p>	
Assumptions	<p>The partnership with Business on Focal areas is conducted as planned.</p>	
Disaggregation of Beneficiaries (where applicable)	<p>Not applicable.</p>	
Spatial Transformation (where applicable)	<p>Not applicable.</p>	
Calculation Type	<p>Cumulative (year-end).</p>	
Reporting Cycle	<p>Biannually (Q2 and Q4)</p>	
Desired Performance	<p>40% of annual milestones of the Annual JET Implementation Plan on track by Q4</p>	
Indicator Responsibility	<p>Branch Head: Office of the President</p>	

Indicator Title 2.6.1	Percentage implementation of planned Operation Vulindlela economic reforms on track
Definition	<p>Operation Vulindlela monitors progress, engages with reform implementers, escalates challenges, provides support to fast-track implementation, and provides analyses of implementation challenges and recommendations of measures to address them. In Phase 2, Operation Vulindlela will follow through on the existing reforms of Transforming the Electricity Sector, Creating a World-Class Logistics System, Investing in Water Infrastructure, and Reforming the Visa programme (4 areas) and expand to new reform areas to Create Dynamic and Integrated Cities, Harness Digital Public Infrastructure, and Strengthen Local Government (3 areas). These focus areas may be subject to change.</p> <p>These focus areas consist of 30 reform actions in the approved Operation Vulindlela phase 2 plan that will be measured during the year under review. The Vulindlela Report will be used to determine which actions are on track and which have been completed. This will also include the Cabinet-approved Freight Logistics Road Map in late 2023 to ensure coordinated action to resolve the challenge - In light of the crisis in the freight and logistics sector.</p> <p>On track refers to actions that are progressing in accordance with the Operation Vulindlela Phase 2 plan and within the set timelines. This classification includes actions that are on track, completed and completed with further work required. Actions classified as 'on track' are expected to achieve their intended targets within the targeted period, with no significant delays or risks impacting delivery.</p> <p>Operation Vulindlela produces a retrospective assessment of reform progress in the preceding quarters. As a result, the biannual progress report will reflect progress during the period under review, which may not align with the departmental reporting period. However, the assessment will focus on the most recent report produced.</p>
Source of Data	<p>Any of the following:</p> <ul style="list-style-type: none"> • National Treasury Quarterly Tracking Reports to determine what is on track • PMO OV Quarterly Progress Reports • OV Project Plans • Media statements. • Public reports. • Minutes. • Briefing and/or advisory notes. • Presentations.
Method of Calculation/Assessment	<p>number of the Operation Vulindlela Economic reform actions on track, completed and completed with further work required/total number of planned Vulindlela reform actions*100</p> <p>Note: there are currently 7 reform areas planned, the measurement is on the 30 reform actions</p>
Means of Verification	<p>Verify the:</p> <ul style="list-style-type: none"> • Assess the number of Operation Vulindlela Economic reform actions on track
Assumptions	Not applicable.
Disaggregation of Beneficiaries (where applicable)	Not applicable.
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Cumulative (year-end).
Reporting Cycle	Biannually (Q2 and Q4)
Desired Performance	40% implementation of planned Operation Vulindlela economic reform actions on track by Q4
Indicator Responsibility	Branch Head: Office of the President



Indicator Title 2.11.1		Percentage of State Capture Commission response actions on track
Definition		<p>While not responsible for direct implementation for all but a few actions, The Presidency will oversee and coordinate the implementation of the President's response to the recommendations of the State Capture Commission by stakeholders responsible for implementation.</p> <p>The Presidency will track progress in the implementation of the State Capture Commission response actions and report on progress.</p> <p>The percentage reflects the actions that are on track. As this is a cumulative measurement, the actions considered "on track" will also include those that have been completed, as well as those completed but requiring further action in accordance with their planned schedule.</p> <p>On track refers to actions that are progressing in accordance with the State Capture Commission response actions and within the set timelines. This classification includes actions that are either 'on track' or 'completed' or completed but requiring further work. Actions classified as 'on track' are expected to achieve their intended targets within the targeted period, with no significant delays or risks impacting delivery.</p> <p>The progress report on the implementation of actions in the President's response to the recommendations of the State Capture Commission is not aligned with the departmental reporting period. This misalignment is mainly due to the lengthy coordination process required to source progress information and present the report to various structures prior to its finalisation. As a result, the reporting timelines may not correspond with the departmental reporting cycle. However, the assessment will focus on the most recent report produced, which reflects progress to date.</p>
Source of Data		<p>Any of the following:</p> <ul style="list-style-type: none"> President's response to the recommendations of the State Capture Commission. Reports from relevant stakeholders. Briefings and/or advisory notes. <p>NB. Certain reports, briefing notes and recommendations are classified/confidential, arrangement would be made for viewing.</p>
Method of Calculation/Assessment		<p>Calculation:</p> <p>Number of due State Capture Commission response actions that are on track, completed and complete but requiring further work/divided by the total number of State Capture Commission response actions, multiplied by 100</p>
Means of Verification		<p>Verify the:</p> <ul style="list-style-type: none"> Verify the State Capture Commission response actions on track, completed and complete but requiring further action using data sources described above
Assumptions		Not applicable.
Disaggregation of Beneficiaries (where applicable)		Not applicable.
Spatial Transformation (where applicable)		Not applicable.
Calculation Type		Cumulative (year-end).
Reporting Cycle		Quarterly (Q2 to Q4)
Desired Performance		80% of State Capture Commission response actions on track.
Indicator Responsibility		Branch Head: Corporate1 Management
Indicator Title 2.12.1		Percentage implementation of the National Anti-Corruption Strategy
Definition		<p>Review on the progress made on the implementation of the priorities in the National Anti-Corruption Strategy. The progress by The Presidency will be guided by the reports received from the National Anti-Corruption Advisory Council (NACAC) on progress in the implementation of the National Anti-Corruption Strategy. The strategy has 20 programmes and 73 programme outputs. The measurement of performance will be at the level of programme outputs.</p>
Source of Data		<p>Any of the following:</p> <ul style="list-style-type: none"> National Anti-Corruption Strategy. NACAC progress reports. DPME assessment reports. Other stakeholder reports. Briefings and/or advisory notes. President remarks/speeches.
Method of Calculation/Assessment		Number of Programme outputs implemented in the National Anti-Corruption Strategy/total number of programme outputs in the National Anti-Corruption Strategy *100
Means of Verification		<p>Verify the:</p> <ul style="list-style-type: none"> Assess the priorities implemented on the National Anti-Corruption Strategy
Assumptions		The National Anti-Corruption Advisory Council (NACAC) and the Presidency conducts its work of coordination.
Disaggregation of Beneficiaries (where applicable)		Not applicable.
Spatial Transformation (where applicable)		Not applicable.
Calculation Type		Cumulative (year-end).
Reporting Cycle		Quarterly (Q2 to Q4)
Desired Performance		20% implementation of the National Anti-Corruption Strategy
Indicator Responsibility		Branch Head: Corporate Management

Indicator Title 2.14.1	
Definition	<p>Percentage of actions in the digital transformation roadmap on track</p> <p>The roadmap for the digital transformation of public sector is developed to inform the milestones and processes of how the project for the Digital Transformation (digitisation and digitalisation) in the public sector, will be implemented.</p> <p>While not responsible for direct implementation, through the Interdepartmental Working Group, The Presidency will oversee and coordinate the implementation of the roadmap.</p> <p>The Presidency will report on the percentage of actions in the Digital Transformation Roadmap that are on track in 2025/26. The Project Management Office will produce a report outlining the progress of each action, which will be used to determine the actions that are on track.</p> <p>On track refers to actions that are progressing in accordance with the Digital Transformation Roadmap and within the set timelines. This classification includes actions that are either 'on track' or 'completed'. Actions classified as 'on track' are expected to achieve their intended targets within the targeted period, with no significant delays or risks impacting delivery.</p>
Source of Data	<p>Any of the following:</p> <ul style="list-style-type: none"> • Roadmap for the Digital Transformation (digitisation and digitalisation) in the public sector. • Reports on the roadmap for the digital transformation • Presentations • Minutes • Media release
Method of Calculation/Assessment	Calculation: Number of actions in the digital transformation roadmap on track or completed/total number of actions in digital transformation roadmap*100
Means of Verification	Verify that: <ul style="list-style-type: none"> • Assess the actions in the digital transformation roadmap on track
Assumptions	Budget and resources will be available.
Disaggregation of Beneficiaries (where applicable)	Not applicable
Spatial Transformation (where applicable)	Not applicable
Calculation Type	Cumulative (year-end).
Reporting Cycle	Biannually (Q2 and Q4)
Desired Performance	40% of actions in the digital transformation roadmap on track by Q4
Indicator Responsibility	Head: Private Office of the President
Indicator Title 3.3.1	
Definition	<p>Percentage implementation of the G20 Project Master Plan</p> <p>South Africa assumed the G20 Presidency from 1 December 2024 to November 2025, therefore The Presidency has been assigned the responsibility to coordinate the G20 Leaders Summit that will be held in South Africa in the current financial year, the progress on the preparedness of the engagement is through the implementation of the Project Master Plan.</p> <p>President Ramaphosa appointed a Head of the PMO in July 2025 to ensure the successful hosting of the G20 Leaders Summit.</p> <p>The master plan was amended to a 100 day plan to give expression to achieving the goals set out by the President and culminate in the successful hosting of the G20 Leaders' Summit.</p> <p>The Project Plan is used to ensure that all activities are implemented to support the successful delivery of the G20, with the aim of achieving 100% implementation of each activity by the end of the Plan. For measurement purposes, achieved refers to the milestones that are completed in the project management system. Due to the dynamic nature of the project, there could be adjustments to milestones that take into account prevailing conditions.</p>
Source of Data	<p>Any of the following:</p> <ul style="list-style-type: none"> • Revised G20 100 day Project plan signed by Head of PMO • Minutes. • Agendas. • Briefing and/or advisory notes. • Presentations. • Approved G20 Programme by the Head of G20 PMO
Method of Calculation/Assessment	Number of activities achieved in the G20 Project Master Plan/total number of activities in the approved G20 project master plan *100.
Means of Verification	Activities that have been completed as reported by workstreams.
Assumptions	Not applicable.
Disaggregation of Beneficiaries (where applicable)	Not applicable.
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Cumulative (year-end).
Reporting Cycle	Quarterly (Q1 to Q3)
Desired Performance	100% implementation of the G20 Project Master Plan
Indicator Responsibility	Branch Head: Corporate Management



PROGRAMME 3: POLICY AND RESEARCH SERVICES

Indicator Title 1.9.1	Percentage of SEIAS reports received from Departments analysed and feedback provided to the respective departments
Definition	<p>Socio-economic impact assessments (SEIAS) aim to:</p> <ul style="list-style-type: none"> Minimise unintended consequences from policy initiatives, regulations, and legislation, including unnecessary costs from implementation and compliance, as well as from unanticipated outcomes provided to the respective departments. Anticipate implementation risks and encourage measures to mitigate them. <p>The Presidency will produce assessment reports that provide information on the analysis and critical due diligence done on the socio-economic impact assessment (SEIA) reports received from departments. Feedback will then be provided.</p> <p>Due to the complexity of the assessment and dependencies on other departments such as DPMF, reports received within 10 working days before the end of a quarter will be excluded from that quarter's assessment. These reports will instead be included in the assessment for the following quarter.</p>
Source of Data	<ul style="list-style-type: none"> Department SEIAS reports received from government departments. Analysis and critical due diligence reports generated on the SEIAS reports received from government departments, reporting on assessments they have conducted. Feedback reports provided to the respective departments.
Method of Calculation/Assessment	<p>Calculation:</p> <p>Number of Department reports analysed and feedback provided in the reporting quarter, divided by the total number of department reports received in the reporting quarter, multiplied by 100 to be expressed as a percentage provided to the respective departments.</p> <p>NB: the assessment excludes the reports received with 10 working days before the end of the quarter. Reports received from departments within the 10 working days preceding the end of the quarter will be counted in the next quarter.</p>
Means of Verification	<p>Verify that:</p> <ul style="list-style-type: none"> Analysis was conducted on SEIAS reports received from departments, via email, system, and that the feedback report was provided to the respective departments via email, system or hand delivery (with acknowledgement receipt)
Assumptions	Departments submit their reports on socio-economic impact assessments they have conducted.
Disaggregation of Beneficiaries (where applicable)	Not applicable
Spatial Transformation (where applicable)	Not applicable
Calculation Type	Cumulative (each quarter).
Reporting Cycle	Quarterly (Q1 to Q4)
Desired Performance	90% Percentage of SEIAS reports received from Departments analysed and feedback provided to the respective departments
Indicator Responsibility	Head: Policy and Research Services

Indicator Title 1.11.1	Digital data collection tool for investment policy analysis and advice developed for implementation
Definition	The indicator measures the progress on the development of the tool, ensuring it is functional, effective, and launched on time, ultimately supporting improved investment analysis.
Source of Data	<p>Any of the following:</p> <ul style="list-style-type: none"> South African investment strategy and related investment policies and strategies Official data reports produced Framework Digital data collection tool Progress reports Invest SA quarterly reports
Method of Calculation/Assessment	<ul style="list-style-type: none"> Approved framework on the digital data collection tool for investment analysis and advice by Q2 Data collection tool for investment analysis and advice piloted by Q3 Digital data collection tool for investment analysis and advice developed for implementation by Q4
Means of Verification	<p>Verify the:</p> <ul style="list-style-type: none"> Existence of the Approved framework on the digital data collection tool for investment analysis Report on the piloted Data collection tool for investment analysis Existence of the Digital data collection tool developed will be evidence by the policy-briefing note produced
Assumptions	Global and national economic conditions are conducive to foreign and domestic investment.
Disaggregation of Beneficiaries (where applicable)	Not applicable.
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Cumulative (year-end).
Reporting Cycle	Quarterly (Q2, Q3 and Q4)
Desired Performance	Digital Data Collection Tool for investment analysis and advice developed for implementation
Indicator Responsibility	Head: Policy and Research Services

Indicator Title 4.4.1	Percentage of procurement spent on women-owned businesses
Definition	<p>There is a need to improve equity and inclusion across society given the high levels of poverty, joblessness and inequality. The strategy to respond to this is to implement targeted procurement spend towards companies owned by women.</p> <ul style="list-style-type: none"> • A women-owned company is defined as a business with women ownership of 34% and above (per PIC unlisted investee definition). • Procurement spend is defined as goods and services procurement, including contracted expenditure, for goods and services procured via request for quotation.
Source of Data	• National Treasury CSD spending Report for The Presidency for the 2025/26 financial year
Method of Calculation/Assessment	<p>Calculation:</p> <p>Rand value of goods and services procurement spent on businesses owned by women (34% and above ownership percentage), divided by the total Rand value of goods and services procurement, multiplied by 100 to be expressed as a percentage.</p>
Means of Verification	<p>Verify the:</p> <ul style="list-style-type: none"> • Women spend on the CSD Spending report by using designated spend interval % breakdown report for the 2025/26 financial year. <p>The following interval % to be used in the:</p> <ul style="list-style-type: none"> • 34% to 50% women-owned 51% and more women-owned
Assumptions	The calculation for the targeted group will exclude public sector spent due it's nature of ownership.
Disaggregation of Beneficiaries (where applicable)	40% procurement spend on women owned enterprises.
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Non-cumulative.
Reporting Cycle	Annually (Q4)
Desired Performance	40% procurement spent on businesses owned by women
Indicator Responsibility	Branch Head: Corporate1 Management

Indicator Title 4.4.2	Percentage of procurement spent on youth-owned businesses
Definition	<p>There is a need to improve equity and inclusion across society given the high levels of poverty, joblessness and inequality. The strategy to respond to this is to implement targeted procurement spend towards companies owned by youth.</p> <ul style="list-style-type: none"> • Procurement spend is defined as goods and services procurement, including contracted expenditure, for goods and services procured via request for quotation.
Source of Data	• National Treasury CSD spending Report for The Presidency for the 2025/26 financial year.
Method of Calculation/Assessment	<p>Calculation:</p> <p>Rand value of goods and services procurement spent on businesses owned by Youth (Youth ownership 34% and above), divided by the total Rand value of goods and services procurement, multiplied by 100 to be expressed as a percentage.</p>
Means of Verification	<p>Youth spend on the CSD Spending report by using designated spend interval % breakdown report for the 2025/26 financial year.</p> <p>The following interval % to be used in the:</p> <ul style="list-style-type: none"> • 34% to 50% youth-owned 51% and more youth-owned
Assumptions	The calculation for the targeted group will exclude public sector spent due it's nature of ownership.
Disaggregation of Beneficiaries (where applicable)	30% procurement spend on youth owned businesses
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Non-cumulative.
Reporting Cycle	Annually (Q4).
Desired Performance	30% procurement spent on youth-owned businesses
Indicator Responsibility	Branch Head: Corporate Management



Indicator Title 4.4.3	Percentage of procurement spent on PWD-owned businesses
Definition	<p>There is a need to improve equity and inclusion across society given the high levels of poverty, joblessness and inequality. The strategy to respond to this is to implement targeted procurement spend towards companies owned by people with disabilities.</p> <ul style="list-style-type: none"> Procurement spend is defined as goods and services procurement, including contracted expenditure, for goods and services procured via request for quotation.
Source of Data	• National Treasury CSD spending Report for The Presidency for the 2025/26 financial year
Method of Calculation/Assessment	<p>Calculation:</p> <p>Rand value of goods and services procurement spent on businesses owned by PWD (PWD ownership 34% and above), divided by the total Rand value of goods and services procurement, multiplied by 100 to be expressed as a percentage.</p>
Means of Verification	<p>PWD spend on the CSD Spending report by using designated spend interval % breakdown report for the 2025/26 financial year.</p> <p>The following interval % to be used in the:</p> <ul style="list-style-type: none"> 34% to 50% PWD-owned 51% and more PWD-owned
Assumptions	The calculation for the targeted group will exclude public sector spent due it's nature of ownership.
Disaggregation of Beneficiaries (where applicable)	7% procurement spend on by people living with disabilities
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Non-cumulative.
Reporting Cycle	Annually (Q4).
Desired Performance	7% procurement spent on PWD-owned businesses.
Indicator Responsibility	Branch Head: Corporate Management

Indicator Title 4.4.4	Percentage of procurements spent for Black-owned businesses
Definition	<p>There is a need to improve equity and inclusion across society given the high levels of poverty, joblessness and inequality. The strategy to respond to this is to implement targeted procurement spend towards companies owned by black-owned business.</p> <ul style="list-style-type: none"> Procurement spend is defined as goods and services procurement, including contracted expenditure, for goods and services procured via request for quotation.
Source of Data	• National Treasury CSD spending Report for The Presidency for the 2025/26 financial year.
Method of Calculation/Assessment	<p>Calculation:</p> <p>Rand value of goods and services procurement spent on businesses by Black Owned (Black owned of 34% and above), divided by the total Rand value of goods and services procurement, multiplied by 100 to be expressed as a percentage.</p>
Means of Verification	<p>Black-owned spend on the CSD Spending report by using designated spend interval % breakdown report for the 2025/26 financial year.</p> <p>The following interval % to be used in the:</p> <ul style="list-style-type: none"> 34% to 50% black-owned 51% and more black-owned
Assumptions	The calculation for the targeted group will exclude public sector spent due it's nature of ownership
Disaggregation of Beneficiaries (where applicable)	70% procurement spend on black owned business
Spatial Transformation (where applicable)	Not applicable.
Calculation Type	Non-cumulative.
Reporting Cycle	Annually (Q4).
Desired Performance	70% procurement spent on Black-owned businesses
Indicator Responsibility	Branch Head: Corporate Management

